



Briefing Report No: **2012**

Public Agenda Item: **Yes**

Title: **Harbour Assets Review**

Wards Affected: **All Wards in Torbay**

To: **Harbour Committee** On: **17th September 2012**

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1. Key points and Summary

1.1 This report provides Members with the outcome of the work of the Harbour Asset Review Working Party.

1.2 The Harbour Committee's Terms of Reference include the following statement :-

“to provide strategic direction in relation to the Executive Head of Tor Bay Harbour Authority and the Mayor in relation to those assets within Tor Bay Harbour and the harbour estate that are managed by Tor Bay Harbour Authority.”

1.3 On the 11th June 2012 the Harbour Committee resolved that a Harbour Asset Review Working Party, comprising three members of the Harbour Committee (Councillors Faulkner (J), Richards and McPhail) and two of the External Advisors to the Committee (Captain Bob Curtis and Mr Gordon Jennings), be appointed with the following terms of reference:

- a) to review all assets within Tor Bay Harbour and the Harbour Estate;
- b) to establish how each asset is performing; and
- c) to identify any assets that are surplus.

1.4 The Committee is asked to note the outcome of the work of the Harbour Asset Review Working Party set out in section 3 below.

2. Introduction

2.1 The Harbour Asset Review Working Party met on the 23rd August 2012 to review all assets within Tor Bay Harbour and the Harbour Estate. Officer support to the Working Party was provided by the Harbour Masters with support from the Torbay Development Agency.

2.2 Harbour estate asset lists were circulated for Brixham, Torquay and Paignton. Where possible each asset was considered against the following performance criteria :-

- corporate asset number (Torbay Online Asset Database System (TOADS))
- operational status
- leased or vacant
- tenure of lease & rental income
- size of premises
- expected repair & maintenance costs for the next 5 years
- condition category (A to D)
- date of last condition survey
- repairing priority (urgent to long term)
- asset valuation
- alternative use

3. Outcome of the Harbour Asset Review

- 3.1 All assets within Tor Bay Harbour and the harbour estate were successfully reviewed.
- 3.2 The Working Party was satisfied that they could broadly establish how each asset is currently performing.
- 3.3 Only one asset was identified as being surplus to the requirements of the Harbour Authority and this was the steel workboat based at Brixham harbour. This craft will be sold and a separate report to the Harbour Committee will cover the procurement of a replacement vessel.

Kevin Mowat
Executive Head of Tor Bay Harbour Authority
Torbay Harbour Master
On behalf of the Harbour Asset Review Working Party

Appendices

None

Documents available in members' rooms

None

Background Papers:

Harbour Asset Review Lists
Torbay Online Asset Database System (TOADS)